



**Public Service
of New Hampshire**

A Northeast Utilities Company

PSNH Energy Park
780 N. Commercial Street, Manchester, NH 03101

Public Service Company of New Hampshire
P.O. Box 330
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The Northeast Utilities System

Sharon A. Eberman
Director, Credit and Collections

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DE 13-212

July 31, 2013

Debra A. Howland
Executive Director and Secretary
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

Re: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Budget and Sales Forecast Requirements
Docket No. DE 13-180

13-212

Dear Secretary Howland,

As required in Supplemental Order of Notice dated July 18, 2007, and the Electric Assistance Procedures Manuals, attached is the Annual Ongoing Administration Budget for the Program Year October 1, 2013 to September 30, 2014 for PSNH's Electric Assistance Program (EAP). Included in this budget report is the Community Action Agencies' Program Administration budget numbers, as provided to the EAP Advisory Board on July 18, 2013.

Additionally, a Sales Forecast for the Program Year October 1, 2013 to September 30, 2014, is provided in accordance with the requirements of the Electric Assistance Program Utility Procedures Manual.

This report is being filed electronically with one paper copy provided to the Commission.

Sincerely,

Sharon A. Eberman,
Director, Credit & Collections